

**GLEBELANDS NEWPORT - SITE DELIVERY PROGRAMME**

REVISION E

START ON SITE Within 6 months of Financial Close

Schedule will be interrupted by holiday periods

| OPERATION                                 | TOTAL QTY                 | DAYS   | Week No<br>DAILY<br>LOADS | 1  | 2  | 3  | 4 | 5 | 6 | 7   | 8   | 9   | 10  | 11  | 12  | 13  | 14  | 15  | 16  | 17  | 18  | 19  | 20  | 21  | 22  | 23  | 24  | 25  | 26  | 27  | 28  | 29  |    |  |
|---|---------------------------|--------|---------------------------|----|----|----|---|---|---|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|-----|----|--|
|   |                           |        |                           |    |    |    |   |   |   |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |  |
| CIVIL ENG                                 |                           |        |                           |    |    |    |   |   |   |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |  |
| DRAINAGE BLANKET(6C)                      | 14,000                    | 14     | 50                        |    |    |    |   |   |   | 250 | 250 |     |     |     |     |     |     |     |     | 250 | 250 |     |     |     |     |     |     |     |     |     |     |     |    |  |
| FILL FOR HOUSING(1A)                      | 88,000                    | 88     | 50                        |    |    |    |   |   |   |     |     |     |     |     |     |     |     |     |     |     |     | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 |    |  |
| FILL FOR SCHOOL(6F1)                      | 35,000                    | 35     | 50                        |    |    |    |   |   |   |     |     | 250 | 250 | 250 | 250 | 250 | 250 | 250 | 250 |     |     |     |     |     |     |     |     |     |     |     |     |     |    |  |
| DRAINAGE BEDDING                          | 2,500                     | 140    | 1                         |    |    |    |   |   |   |     |     |     |     |     |     |     |     |     |     |     |     |     | 5   | 5   | 5   | 5   | 5   | 5   | 5   | 5   | 5   | 5   |    |  |
| ROAD/FPATH CAPPING                        | 4,000                     | 50     | 4                         |    |    |    |   |   |   |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |  |
| TYPE 1 SUBBASE                            | 4,000                     | 50     | 4                         |    |    |    |   |   |   |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |  |
| MISC. PLANT DELIVERIES                    |                           |        | 1                         | 20 | 20 | 20 | 5 | 5 | 5 | 5   | 5   | 5   | 5   | 5   | 5   | 5   | 5   | 5   | 5   | 5   | 5   | 5   | 5   | 5   | 5   | 5   | 5   | 5   | 5   | 5   | 5   | 5   |    |  |
| POST-SETTLEMENT ROAD CONST.: -SPRING 2009 |                           |        |                           |    |    |    |   |   |   |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |  |
| READY MIX CONCRETE                        |                           |        | 4                         |    |    |    |   |   |   |     |     |     |     |     |     |     |     |     |     |     |     |     |     | 20  | 20  | 20  | 20  | 20  | 20  | 20  | 20  | 20  | 20 |  |
| SCHOOL BUILDING                           |                           |        |                           |    |    |    |   |   |   |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |  |
| Piling Rig                                |                           | 2      | 2                         |    |    |    |   |   |   |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |  |
| H/C to Slabs etc                          | 820m3                     | 70     | 4                         |    |    |    |   |   |   |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |  |
|   |                           | 340    |                           |    |    |    |   |   |   |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |  |
| Concrete to Piles/Founds/Slabs            | 2000m3                    | approx | 10 approx                 |    |    |    |   |   |   |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |  |
| Steel Frame                               | 150T                      | 5      | 1                         |    |    |    |   |   |   |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |  |
| Holorib                                   | 650m2                     | 2      | 2                         |    |    |    |   |   |   |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |  |
| Roof Sheeting                             | 3523m2                    | 3      | 3                         |    |    |    |   |   |   |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |  |
| Brickwork/Blockwork                       | 60,000no/850m2/<br>3700m2 | 28     | 2                         |    |    |    |   |   |   |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |  |
| Windows/Doors                             | 185m2/38no                | 4      | 2                         |    |    |    |   |   |   |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |  |
| Internal Finishes & Services              | Various                   |        | 6                         |    |    |    |   |   |   |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |  |
| Externals fill/materials                  | 5000m3                    | 500    | 20                        |    |    |    |   |   |   |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |  |
|   |                           |        |                           |    |    |    |   |   |   |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |  |
| HOUSE BUILD                               |                           |        |                           |    |    |    |   |   |   |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |     |    |  |
| TOTAL DELIVERIES                          |                           |        |                           | 20 | 20 | 20 | 5 | 5 | 5 | 255 | 255 | 255 | 255 | 255 | 255 | 255 | 255 | 255 | 255 | 255 | 255 | 255 | 255 | 280 | 280 | 280 | 280 | 280 | 281 | 355 | 375 | 376 |    |  |

**GRANTED**  
 15 SEP 2007







